

Fundable Services Matrix - Updated attachment to TL 2025-499 (12/22/2024)

ACCESS SERVICES						
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources	State Fund Sources			
		Title III-B Supportive Services	State Access Services	State In-Home Services	State Aging Network Services	State Care Management
A-1	Care Management	X	X		X	X
A-8	Care Transition Coordination & Support	X	X	X	X	X
A-2	Case Coordination & Support	X	X		X	X
A-3	Disaster Advocacy & Outreach Program	X			X	
A-4	Information & Assistance	X	X		X	
A-7	Options Counseling	X	X		X	X
A-5	Outreach	X	X		X	
A-6	Transportation	X			X	

IN-HOME SERVICES						
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources	State Fund Sources			
		Title III-B Supportive Services	State In-Home Services	State In-Home Services (Direct Care Worker Pay)	State Alternative Care	State Aging Network Services
B-9	Assistive Devices & Technologies	X	X		X	X
B-1	Chore Services	X				X
B-11	Friendly Reassurance	X				X
B-2	Home Care Assistance	X	X	X	X	X
B-6	Home Health Aide	X	X	X	X	X
B-3	Home Injury Control	X				X
B-4	Homemaker	X	X	X	X	X
B-7	Medication Management	X	X		X	X
B-8	Personal Care	X	X	X	X	X

COMMUNITY SERVICES							
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources				State Fund Sources	
		Title III-B Supportive Services	Title III-D Preventive Health*	Title VIIA Long-Term Care Ombudsman	Title VII EAP Elder Abuse Prevention	State Aging Network Services	State Nursing Home Ombudsman/ Michigan State Ombudsman
C-8	Assistance to Hearing Impaired & Deaf Community	X				X	
C-16	Counseling	X				X	
C-15	Elder Abuse Prevention	X			X	X	
C-6	Disease Prevention / Health Promotion	X	X			X	
C-7	Health Screening	X				X	
C-9	Home Repair	X				X	
C-10	Legal Assistance	X				X	
C-11	Ombudsman	X		X	X	X	X
C-12	Senior Center Operations	X				X	
C-13	Senior Center Staffing	X				X	
C-14	Vision Services	X				X	

*Title III-D funds must be used for evidence-based programs.

Fundable Services Matrix - Updated attachment to TL 2025-499 (12/22/2024)

NUTRITION SERVICES								
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources				State Fund Sources		
		Title III-B Supportive Services	Title III-C1 Congregate Meals	Title III-C2 Home-Delivered Meals	Nutrition Services Incentive Program (NSIP)*	State Congregate Meals	State Home-Delivered Meals	State Aging Network Services
B-12	Carry-Out Meals	Allowable with transfer to III-C1 or III-C2**	up to 25% after all transfers	X	X	X	X	X
C-3	Congregate Meals	Allowable with transfer to III-C1**	X		X	X		X
B-5	Home-Delivered Meals	Allowable with transfer to III-C2**		X	X		X	X
C-4	Nutrition Counseling	X	X	X		X	X	X
C-5	Nutrition Education	X	X	X		X	X	X
C-25	Supplemental Nutrition Services - Food	X	X	X		X	X	X
C-25	Supplemental Nutrition Services - Oral Nutrition Supplements	X	X	X		X	X	X

*NSIP funds are designated for actual food costs for Older Americans Act Title III eligible meals.

**Transfer Authority: With ACLS Bureau approval, up to 30 percent of allotments may be transferred between Titles III-B and III-C; up to 40 percent of Title III-C allotments may be transferred between III-C1 and III-C2.

For non spousal caregiver nutrition services, refer to *Caregivers of Older Adults Services* matrix for allowable funding sources.

Fundable Services Matrix - Updated attachment to TL 2025-499 (12/22/2024)

CAREGIVERS OF OLDER ADULTS SERVICES									
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources		State Fund Sources					
		Title III-E National Family Caregiver Support Program (NFCSP)	Nutrition Services Incentive Program (NSIP)	State Merit Award (MATF) & State Caregiver Support	State Respite Care	State In-Home Services	State In-Home Services (Direct Care Worker Pay)	State Alternative Care	State Aging Network Services
C-24	Caregiver Case Management	X							X
C-16	Caregiver Counseling	X							X
C-21	Caregiver Education	X							X
A-4	Caregiver Information & Assistance	X							X
A-7	Caregiver Options Counseling	X							X
C-18, B-9	Caregiver Supplemental - Assistive Devices & Technologies	X							X
C-18, C-10	Caregiver Supplemental - Legal Assistance	X							X
C-18	Home-Delivered Meals - Respite Care * (Caregiver 60+ or Care Recipient who has a Caregiver)	X	X	X	X	X		X	X
C-18	Caregiver Supplemental - Nutrition (Non-NSIP) (non-spouse Caregiver under 60)	X							X
C-18	Caregiver Supplemental - Other	X							X
C-18, A-6	Caregiver Supplemental - Transportation (MATF & State Caregiver Support funds are allowable for Adult Day Services and Respite Care related transportation only)	X		X					X
C-23	Caregiver Support Groups	X							X
C-22	Caregiver Training	X							X
C-1	Adult Day Services	X		X	X		X	X	X
B-10	Respite Care – In-Home Respite	X		X	X	X	X	X	X
B-10	Respite Care – Out-of-Home (Day)	X		X	X	X	X	X	X
B-10	Respite Care – Out-of-Home (Overnight)	X		X	X	X	X	X	X

*When providing Home-Delivered meals as a form of respite, ACLS Bureau Nutrition Services Standards apply

OLDER RELATIVE (KINSHIP) CAREGIVER SERVICES			
Operating Standard Service Number	Operating Standard Reportable Service	Federal Fund Sources	State Fund Sources
		Title III-E National Family Caregiver Support Program (NFCSP)	State Aging Network Services
C-19, C-24	Kinship Caregiver Case Management	X	X
C-19, C-16	Kinship Caregiver Counseling	X	X
C-19, C-21	Kinship Caregiver Education	X	X
C-19, A-4	Kinship Caregiver Information & Assistance	X	X
C-19, B-10	Kinship Caregiver Respite Care	X	X
C-19, C-10	Kinship Caregiver Supplemental - Legal Assistance	X	X
C-19, C-18	Kinship Caregiver Supplemental - Other	X	X
C-19, C-23	Kinship Caregiver Support Groups	X	X
C-19, C-22	Kinship Caregiver Training	X	X

FY 2026 AREA PLAN BUDGET

AAA: AgeWays Nonprofit Senior Services
PSA: 1B

Date: 6/1/2025
Budget Period: 10/1/2025

Rev No: 0
to 9/30/2026

Area Plan Budget Overview

Area Plan Budget Summary	Federal/State Award	Other	Program Income	Cash Match	In-Kind Match	Grand Total
Administration	\$ 1,539,344	\$ -	\$ -	\$ 256,000	\$ -	\$ 1,795,344
Program Development	\$ 574,436	\$ -	\$ -	\$ -	\$ 63,827	\$ 638,263
AAA RD/Nutritionist	\$ 100,000	\$ -	\$ -	\$ -	\$ 11,112	\$ 111,112
Services	\$ 24,314,023	\$ -	\$ 40,000	\$ 120,000	\$ 2,118,352	\$ 26,592,375
Total	\$ 26,527,803	\$ -	\$ 40,000	\$ 376,000	\$ 2,193,291	\$ 29,137,094

Administration Budget

Administration Revenue	Federal / State / Other Administration	Grand Total
Federal	\$ 365,529	\$ 365,529
Title III Administration	\$ 365,529	\$ 365,529
State	\$ 90,526	\$ 90,526
State Administration	\$ 64,082	\$ 64,082
State Merit Award (MATF) Administration	\$ 23,540	\$ 23,540
State Caregiver Support Administration	\$ 2,904	\$ 2,904
Grand Total	\$ 456,055	\$ 456,055

Administration Expenditures	Amount	FTEs
Salaries/Wages	\$ 1,180,400	20.00
Fringe Benefits	\$ 354,120	
Office Operations	\$ 260,824	
Total	\$ 1,795,344	

Services Budget

Fund Sources	Community Services	Grand Total
Federal	\$ 196,345	\$ 196,345
Title III-B Supportive Services	\$ 104,653	\$ 104,653
Title III-C1 Congregate Meals	\$ -	\$ -
Title III-C2 Home-Delivered Meals	\$ -	\$ -
Title III-D Preventive Health	\$ 65,213	\$ 65,213
Title III-E National Family Caregiver Support	\$ -	\$ -
Title VII-A Ombudsman	\$ 13,531	\$ 13,531
Title VII EAP Elder Abuse Prevention	\$ 12,948	\$ 12,948
Nutrition Services Incentive Program (NSIP)	\$ -	\$ -
State	\$ 198,377	\$ 198,377
State Access Services	\$ -	\$ -
State In-Home Services	\$ -	\$ -
State In-Home Services (Direct Care Worker Pay)	\$ -	\$ -
State Congregate Meals	\$ -	\$ -
State Home Delivered Meals	\$ -	\$ -
State Alternative Care	\$ -	\$ -
State Aging Network Services	\$ -	\$ -
State Caregiver Support	\$ -	\$ -
State Respite Care	\$ -	\$ -
State Merit Award (MATF)	\$ -	\$ -
State Nursing Home Ombudsman	\$ 30,220	\$ 30,220
Michigan State Ombudsman	\$ 168,157	\$ 168,157
State Care Management	\$ -	\$ -
Medicaid	\$ -	\$ -
Targeted Case Management	\$ -	\$ -
Program Income	\$ -	\$ -
Program Income	\$ -	\$ -
Local	\$ -	\$ -
Cash Match	\$ -	\$ -
In-Kind Match	\$ -	\$ -
Grand Total	\$ 394,722	\$ 394,722

FY 2026 AREA PLAN BUDGET

AgeWays Nonprofit Senior Services
1B

Date: 6/1/2025
Rev No: 0
Budget Period: 10/1/2025
to 9/30/2026

Expenditures by Service & Fund Category	49.74%	50.26%	0.00%	0.00%	0.00%	100.00%
Services	Federal	State	Medicaid	Program Income	Local	Grand Total
Community Services	\$ 196,345	\$ 198,377	\$ -	\$ -	\$ -	\$ 394,722
Community Services	\$ 196,345	\$ 198,377	\$ -	\$ -	\$ -	\$ 394,722
Disease Prevention/Health Promotion	\$ 65,213	\$ -	\$ -	\$ -	\$ -	\$ 65,213
Elder Abuse Prevention	\$ 12,948	\$ -	\$ -	\$ -	\$ -	\$ 12,948
Legal Assistance	\$ 55,311	\$ -	\$ -	\$ -	\$ -	\$ 55,311
Ombudsman	\$ 62,873	\$ 198,377	\$ -	\$ -	\$ -	\$ 261,250
Grand Total	\$ 196,345	\$ 198,377	\$ -	\$ -	\$ -	\$ 394,722

FY 2026 AREA PLAN BUDGET

AgeWays Nonprofit Senior Services
1B

Date: 6/1/2025
Budget Period: 10/1/2025

Rev No: 0
to 9/30/2026

Community Services Expenditures by Fund Source

Sum of Amount	Column Labels						
Row Labels	Title III-B Supportive Services	Title III-D Preventive Health	Title VII-A Ombudsman	Title VII EAP Elder Abuse Prevention	State Nursing Home Ombudsman	Michigan State Ombudsman	Grand Total
Community Services	\$ 104,653	\$ 65,213	\$ 13,531	\$ 12,948	\$ 30,220	\$ 168,157	\$ 394,722
Disease Prevention/Health Promotion	\$ -	\$ 65,213	\$ -	\$ -	\$ -	\$ -	\$ 65,213
Elder Abuse Prevention	\$ -	\$ -	\$ -	\$ 12,948	\$ -	\$ -	\$ 12,948
Legal Assistance	\$ 55,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,311
Ombudsman	\$ 49,342	\$ -	\$ 13,531	\$ -	\$ 30,220	\$ 168,157	\$ 261,250
Grand Total	\$ 104,653	\$ 65,213	\$ 13,531	\$ 12,948	\$ 30,220	\$ 168,157	\$ 394,722