

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

SINGLE AUDIT
REPORTING PACKAGE

SEPTEMBER 30, 2021

**INDEPENDENT AUDITOR’S REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors of the
**Area Agency on Aging 1-B
(A Nonprofit Organization)**

We have audited in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the Area Agency on Aging 1-B (a Nonprofit Organization), which comprise the statement of financial position as of September 30, 2021, and the related statements of revenue, expenses and changes in net assets, functional expenses and cash flows for the year then ended, and the related notes to the financial statements and have issued our report thereon dated February 5, 2022.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Area Agency on Aging 1-B’s (a Nonprofit Organization) internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Area Agency on Aging 1-B’s (a Nonprofit Organization) internal control. Accordingly, we do not express an opinion on the effectiveness of the Area Agency on Aging 1-B’s (a Nonprofit Organization) internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Internal Control Over Financial Reporting (Continued)

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Area Agency on Aging 1-B's (a Nonprofit Organization) financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Doeren Mayhew

Troy, Michigan
February 5, 2022

**INDEPENDENT AUDITOR’S REPORT ON COMPLIANCE
FOR EACH MAJOR PROGRAM AND ON INTERNAL CONTROL
OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE**

To the Board of Directors of the
**Area Agency on Aging 1-B
(A Nonprofit Organization)**

Report on Compliance for Each Major Federal Program

We have audited the Area Agency on Aging 1-B’s (a Nonprofit Organization) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the Area Agency on Aging 1-B’s (a Nonprofit Organization) major federal programs for the year ended September 30, 2021. The Area Agency on Aging 1-B’s (a Nonprofit Organization) major federal programs are identified in the Summary of Auditor’s Results section of the accompanying Schedule of Findings and Questioned Costs.

Management’s Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditor’s Responsibility

Our responsibility is to express an opinion on compliance for each of the Area Agency on Aging 1-B’s (a Nonprofit Organization) major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Area Agency on Aging 1-B’s (a Nonprofit Organization) compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

Auditor's Responsibility (Continued)

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Area Agency on Aging 1-B's (a Nonprofit Organization) compliance.

Opinion on Each Major Federal Program

In our opinion, the Area Agency on Aging 1-B (a Nonprofit Organization) complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended September 30, 2021.

Report on Internal Control Over Compliance

Management of the Area Agency on Aging 1-B (a Nonprofit Organization) is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the Area Agency on Aging 1-B's (a Nonprofit Organization) internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Area Agency on Aging 1-B's (a Nonprofit Organization) internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Report on Internal Control Over Compliance (Continued)

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the Area Agency on Aging 1-B (a Nonprofit Organization) as of and for the year ended September 30, 2021, and have issued our report thereon dated February 5, 2022, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Expenditures of Federal Awards is fairly stated, in all material respects, in relation to the financial statements as a whole.

Doeren Mayhew

Troy, Michigan
February 5, 2022

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS
SEPTEMBER 30, 2021**

SECTION I

SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of auditor's report issued: Unmodified

Internal control over financial reporting:

Material weakness(es) identified? _____ Yes X No

Significant deficiency(ies) identified that are not considered to be material weakness(es)? _____ Yes X No

Noncompliance material to the financial statements noted? _____ Yes X No

Federal Awards

Internal control over major programs:

Material weakness(es) identified? _____ Yes X No

Significant deficiency(ies) identified that are not considered to be material weakness(es)? _____ Yes X No

Type of auditor's report issued on compliance for major programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with the Uniform Guidance, 2 CFR 200.516(a)? _____ Yes X No

Identification of major programs:

<u>Assistance Listing Number(s)</u>	<u>Name of Federal Program or Cluster</u>
93.044, 93.045, 93.053	Aging Cluster

Dollar threshold used to distinguish between Type A and Type B programs: \$750,000

Auditee qualified as low-risk auditee? X Yes _____ No

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS
SEPTEMBER 30, 2021**

SECTION II

FINANCIAL STATEMENT AUDIT FINDINGS

None.

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF FINDINGS AND QUESTIONED COSTS
SEPTEMBER 30, 2021**

SECTION III

FEDERAL AWARD AUDIT FINDINGS

None.

**AREA AGENCY ON AGING 1-B
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**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
SEPTEMBER 30, 2021**

SECTION IV

PRIOR YEAR FINDINGS

FINANCIAL STATEMENT AUDIT FINDINGS

None.

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
SEPTEMBER 30, 2021**

SECTION IV (Continued)

PRIOR YEAR FINDINGS (Continued)

FEDERAL AWARD AUDIT FINDINGS

2020-001

Finding Type

Significant Deficiency

Federal Program

Aging Cluster, ALN #93.044, 93.045, 93.053
National Family Caregiver Support, Title III, Part E, ALN #93.052

Criteria

Pursuant to 2 CFR §180, Non-Federal entities are prohibited from contracting with or making subawards under covered transactions to parties that are suspended or debarred. Covered transactions include contracts for goods and services that are expected to equal or exceed \$25,000 or meet certain other criteria as specified in 2 CFR §180.220.

Condition

During our testing, we noted that the Agency does not review the System for Award Management's (SAM) Excluded Parties Listing prior to engaging in covered transactions with non-contractors. The Agency's non-contractors include all parties that have been procured through means other than the Agency's request for proposal process.

Cause

There are no formal policies or procedures in place to review the SAM Excluded Parties Listing prior to procuring goods and services from non-contractors. Management was not aware that the guidance contained within 2 CFR §180.220 applies to both contractors and vendors.

Effect

The Agency is at risk of procuring goods or services from a vendor that has been suspended or debarred by the Federal government. This could result in significant questioned costs.

**AREA AGENCY ON AGING 1-B
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**SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
SEPTEMBER 30, 2021**

SECTION IV (Continued)

PRIOR YEAR FINDINGS (Continued)

FEDERAL AWARD AUDIT FINDINGS (Continued)

2020-001

Recommendation

We recommend management establish procedures to ensure that suspension and debarment exclusion verifications are performed prior to engaging in covered transactions with vendors and contractors.

Current Status

The Agency expanded its suspension and debarment process so that the System for Award Management (SAM) Excluded Parties Listing is reviewed for both contractors and non-contractors, which ensures compliance with 2 CFR §180.220.

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
SEPTEMBER 30, 2021**

Federal Agency/Pass-Through Agency Program Title	Federal Assistance Listing Number	Award Amount	Passed Through to Subrecipients	Federal Expenditures
<u>U.S. Department of Health and Human Services - Passed-Through the State of Michigan</u>				
Aging Cluster				
Title III - Federal Admin Part B - FY 2021 AIP	93.044	\$ 310,740	\$ -	\$ 310,740
Title III - Part B, Supportive Services - FY 2021 AIP	93.044	3,045,103	-	3,045,103
Title III - Federal Admin Part C - FY 2021 AIP	93.045	629,874	-	629,874
COVID-19 Title III - Federal Admin Part C - FY 2021 AIP	93.045	123,000	-	123,000
Title III - Part C, Nutrition Services - FY 2021 AIP	93.045	6,858,355	-	6,085,126
COVID-19 Title III - Part C, Nutrition Services - FY 2021 AIP	93.045	2,000,000	-	2,000,000
Nutrition Services Incentive Program - FY 2021 AIP	93.053	1,677,792	-	1,677,792
Total Aging Cluster		14,644,864	-	13,871,635
Title III - Part D, Preventative Health - FY 2021 AIP	93.043	206,062	-	174,899
Title III - Federal Admin Part E - FY 2021 AIP	93.052	147,782	-	147,782
Title III - Part E, National Family Caregiver Support - FY 2021 AIP	93.052	1,302,059	-	1,302,059
Total Title III - Part E, National Family Caregiver Support		1,449,841	-	1,449,841
Title IV and Title II, Discretionary Projects, COVID-19 No Wrong Door System - 90NWC30049-01-01	93.048	348,872	-	348,872
Title VII - Elder Abuse Prevention - FY 2021 AIP	93.041	42,555	-	42,555
Title VII/A - LTC Ombudsman - FY 2021 AIP	93.042	26,398	-	17,120
COVID-19 Title VII/A - LTC Ombudsman - FY 2021 AIP	93.042	69,750	-	69,750
Total Title VII/A - LTC Ombudsman		96,148	-	86,870
Immunization Cooperative Agreements - NH231P922635	93.268	300,000	-	231,565
Total Passed through the State of Michigan		17,088,342	-	16,206,237

See accompanying notes to schedule of expenditures of federal awards

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
SEPTEMBER 30, 2021**

Federal Agency/Pass-Through Agency Program Title	Federal Assistance Listing Number	Award Amount	Passed Through to Subrecipients	Federal Expenditures
<u>U.S. Department of Health and Human Services - Centers for Medicare and Medicaid Services -</u>				
<u>Passed-Through MMAP, Inc.</u>				
State Health Insurance Assistance Program - 90SAPG0090, 90SAPG0090-01-04	93.324	\$ 223,476	\$ -	\$ 191,753
Title IV and Title II, Discretionary Projects, Senior Medicare Patrol Project - 90MP0218-03-02	93.048	117,464	-	59,990
Community Health Access and Rural Transformation (CHART) Model - 1J1CMS331414	93.624	27,855	-	27,855
Medicare Enrollment Assistance Program - 1801MIMISH, 1801MIMIAA	93.071	3,785	-	3,785
Total Passed through MMAP, Inc.		372,580	-	283,383
Total U.S. Department of Health and Human Services		17,460,922	-	16,489,620
<u>U.S. Department of the Treasury</u>				
COVID-19 Coronavirus Relief Fund - CRF Personal Care/Essential Care Boxes - SLT0040, SLT0247	21.019	66,123	-	41,106
Total Expenditures of Federal Awards		\$ 17,527,045	\$ -	\$ 16,530,726

See accompanying notes to schedule of expenditures of federal awards

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
SEPTEMBER 30, 2021**

Note A - Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the Area Agency on Aging 1-B (a Nonprofit Organization) under programs of the federal government for the year ended September 30, 2021. The information in the Schedule is presented in accordance with the requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the Area Agency on Aging 1-B (a Nonprofit Organization), it is not intended to and does not present the financial position, changes in net assets, or cash flows of the Area Agency on Aging 1-B (a Nonprofit Organization).

Note B - Summary of Significant Accounting Policies

Expenditures reported on the Schedule of Expenditures of Federal Awards are reported on the accrual basis of accounting. Such expenditures are recognized following, as applicable, either the Cost Principles for Nonprofit Organizations or the cost principles contained in Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards*, wherein certain types of expenditures are not allowable or are limited as to reimbursement, as well as cost principles in accordance with the State of Michigan. The Area Agency on Aging 1-B (a Nonprofit Organization) has elected not to use the 10% de minimus indirect cost rate as allowed under the Uniform Guidance.

Note C - Major Programs

Major programs are identified in the Summary of Auditor's Results section of the Schedule of Findings and Questioned Costs.

* * * **End of Notes** * * *

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF FUNDED SERVICE CATEGORIES BY SOURCE
SEPTEMBER 30, 2021**

	Title III-B	Title III-C-1	Title III-C-2	Title III-C-3	Title III-D	Title III-E	Title VII-EAP	Title VII-A	NSIP	Program Income	Cash Match	In-Kind Match	Total
Administration	\$ 310,740	\$ 410,359	\$ 219,515	\$ 123,000	\$ -	\$ 147,782	\$ -	\$ -	\$ -	\$ -	\$ 233,072	\$ -	\$ 1,444,468
Care Management	507,596	-	-	-	-	81,623	-	-	-	-	50,000	15,470	654,689
Case Coord./Support	164,883	-	-	-	-	574,201	-	-	-	-	50,000	32,122	821,206
Disaster Advocacy	-	-	-	-	-	-	-	-	-	-	-	-	-
Inform & Assist	391,209	-	-	-	-	-	-	-	-	-	-	43,468	434,677
Education	-	-	-	-	-	-	-	-	-	-	-	-	-
Outreach	635,693	-	-	-	-	-	-	-	-	-	-	70,633	706,326
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-
Chore	259,540	-	-	-	-	-	-	-	-	-	-	28,838	288,378
Home Care Assist	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Injury Control	99,734	-	-	-	-	-	-	-	-	-	-	11,082	110,816
Homemaker	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Health Aide	-	-	-	-	-	-	-	-	-	-	-	-	-
Medication Mgmt.	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal Care	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistive Devices & Technologies	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling	-	-	-	-	-	-	-	-	-	-	-	-	-
Kinship Respite Care	-	-	-	-	-	42,983	-	-	-	-	-	4,776	47,759
Friendly Reassure	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Assist	253,258	-	-	-	-	-	-	-	-	-	-	28,140	281,398
Medicare/Medicaid Assistance Program	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Svc.	-	-	-	-	-	-	-	-	-	-	-	-	-
Adult Day Care	127,838	-	-	-	-	-	-	-	-	-	-	14,205	142,043
Dementia ADC	-	-	-	-	-	-	-	-	-	-	-	-	-
Disease Prevention	-	-	-	-	174,899	-	-	-	-	-	-	19,434	194,333
Evidence Based Health	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Screening	-	-	-	-	-	-	-	-	-	-	-	-	-
Assist to Hearing Impaired & Deaf	37,675	-	-	-	-	-	-	-	-	-	-	4,187	41,862
Home Repair	-	-	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	27,100	-	-	-	-	-	-	86,870	-	-	-	3,012	116,982
Sr. Ctr. Operations	-	-	-	-	-	-	-	-	-	-	-	-	-
Sr. Ctr. Staffing	-	-	-	-	-	-	-	-	-	-	-	-	-
Vision Services	-	-	-	-	-	-	-	-	-	-	-	-	-
Elder Abuse Prev.	39,477	-	-	-	-	-	42,555	-	-	-	-	4,387	86,419
Options Counseling	-	-	-	-	-	21,775	-	-	-	-	-	2,420	24,195
Gap Filling/Special Needs (RSD)	-	-	-	-	-	-	-	-	-	-	-	-	-
In Home Respite Care	-	-	-	-	-	-	-	-	-	-	-	-	-
Creating Confident CG	-	-	-	-	-	-	-	-	-	-	-	-	-
Personal Care - Respite Care	-	-	-	-	-	-	-	-	-	-	-	-	-
Caregiver Outreach	21,755	-	-	-	-	311,977	-	-	-	-	-	37,083	370,815
Caregiver Information and Assistance	-	-	-	-	-	269,500	-	-	-	-	-	29,945	299,445
Caregiver Education	30,417	-	-	-	-	-	-	-	-	-	-	3,380	33,797
Program Devel.	448,928	-	-	-	-	-	-	-	-	-	-	49,881	498,809
Region Specific	-	-	-	-	-	-	-	-	-	-	-	-	-
Cong. Meals	-	855,841	-	-	-	-	-	-	154,324	-	-	95,094	1,105,259
Nutrition Counseling	-	-	-	-	-	-	-	-	-	-	-	-	-
HDM	-	-	5,229,285	2,000,000	-	-	-	-	1,523,468	-	-	581,032	9,333,785
Res. Advocacy	-	-	-	-	-	-	-	-	-	-	-	-	-
Vol. Caregiver	-	-	-	-	-	-	-	-	-	-	-	-	-
OHR	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 3,355,843	\$ 1,266,200	\$ 5,448,800	\$ 2,123,000	\$ 174,899	\$ 1,449,841	\$ 42,555	\$ 86,870	\$ 1,677,792	\$ -	\$ 333,072	\$ 1,078,589	\$ 17,037,461

**AREA AGENCY ON AGING 1-B
(A Nonprofit Organization)**

**SCHEDULE OF FUNDED SERVICE CATEGORIES BY SOURCE
SEPTEMBER 30, 2021**

	State Access	State In-Home	State Cong.	State HDM	State NHO	State Alt. Care	State MSO	State Care Mgmt.	Merit Award Trust Fund	State CG Support	State Respite Care	State Aging	Program Income	Cash Match	In-Kind Match	Total
Administration	\$ -	\$ -	\$ -	\$ 151,658	\$ -	\$ 35,673	\$ -	\$ -	\$ 77,188	\$ 9,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,043
Care Management	-	-	-	-	-	-	-	240,000	-	-	-	291,000	-	51,680	7,321	590,001
Case Coord./Support	-	-	-	-	-	-	-	623,653	-	-	-	-	-	40,000	29,295	692,948
Disaster Advocacy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inform & Assist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Outreach	186,610	-	-	-	-	-	-	-	-	-	-	-	-	-	20,735	207,345
Transportation	-	-	-	-	-	-	-	-	18,176	-	-	-	-	-	-	18,176
Chore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Care Assist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Injury Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homemaker	-	1,617,463	-	-	-	511,866	-	-	-	-	-	-	92,422	200,000	86,593	2,508,344
Home Health Aide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medication Mgmt.	-	17,870	-	-	-	-	-	-	-	-	-	-	-	310	1,677	19,857
Personal Care	-	694,608	-	-	-	-	-	-	-	-	-	-	4,000	-	77,179	775,787
Assistive Devices & Technologies	-	216,662	-	-	-	-	-	-	-	-	-	-	-	-	24,074	240,736
Respite Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Friendly Reassurance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Svc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adult Day Care	-	-	-	-	-	221,626	-	-	366,747	-	-	-	-	-	24,626	612,999
Dementia ADC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Disease Prevention	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Screening	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assist to Deaf	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Home Repair	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ombudsman	-	-	-	-	73,035	-	27,308	-	-	-	-	-	-	-	11,150	111,493
Sr. Ctr. Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sr. Ctr. Staffing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vision Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Elder Abuse Prev.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Respite Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
In Home Respite Care	-	780,447	-	-	-	-	-	-	110,269	96,294	-	-	-	-	97,418	1,084,428
Kinship Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caregiver EST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Devel.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region Specific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cong. Meals	-	-	62,518	-	-	-	-	-	-	-	-	-	-	-	6,947	69,465
HDM	-	-	-	3,118,350	-	-	-	-	-	-	-	-	-	250,000	96,484	3,464,834
Res. Advocacy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vol. Respite Care	-	-	-	-	-	-	-	-	285,272	-	-	-	-	-	-	285,272
OHR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 186,610	\$ 3,327,050	\$ 62,518	\$ 3,270,008	\$ 73,035	\$ 769,165	\$ 27,308	\$ 863,653	\$ 857,652	\$ 105,818	\$ -	\$ 291,000	\$ 96,422	\$ 541,990	\$ 483,499	\$ 10,955,728